

ANNUAL APPROPRIATION ORDINANCE

ORDINANCE NO. 19-1895

AN ORDINANCE to make appropriations for current expenses and other expenditures of the City of Mt Healthy, State of Ohio, during the fiscal year ending December 31, 2020.

Be it ordained by the Council of the City of Mt Healthy, State of Ohio, that to provide for the current expenses and other expenditures of the City of Mt Healthy during the fiscal year ending December 31, 2020, the following sums be and they are hereby set aside and appropriated, as follows, viz:

FUND:	GENERAL FUND		
Department:	Police	Personal Services	1,156,900.79
		Supplies and Materials	252,960.75
		Capital Outlay	11,900.00
		Other	3,000.00
Department:	Fire	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	Recreation	Personal Services	48,629.97
		Supplies and Materials	121,409.55
		Capital Outlay	-
		Other	1,000.00
Department:	Community Environment	Personal Services	5,850.00
		Supplies and Materials	88,995.78
		Capital Outlay	-
		Other	500.00
Department:	Basic Utilities	Personal Services	-
		Supplies and Materials	142,485.00
		Capital Outlay	-
		Other	-
Department:	Waste	Personal Services	-
		Supplies and Materials	19,000.00
		Capital Outlay	-
		Other	324,227.09
Department:	Mayor	Personal Services	17,182.34
		Supplies and Materials	2,850.61
		Capital Outlay	-
		Other	3,000.00
Department:	Auditor	Personal Services	99,994.66
		Supplies and Materials	37,475.61
		Capital Outlay	-
		Other	100.00
Department:	Law Director	Personal Services	45,237.44
		Supplies and Materials	25,285.00
		Capital Outlay	-
		Other	-
Department:	Safety Service Director	Personal Services	270,550.94
		Supplies and Materials	124,632.73
		Capital Outlay	-
		Other	2,000.00
Department:	Income Tax	Personal Services	-
		Supplies and Materials	102,500.00
		Capital Outlay	-
		Other	2,500.00
Department:	Interest Income	Personal Services	-

		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	Council	Personal Services	42,405.24
		Supplies and Materials	2,350.61
		Capital Outlay	-
		Other	200.00
Department:	County Income	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	Grants	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	County - Income Expenses	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	Transfers	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	527,250.00
FUND:	STREET CM & R		
Department:	Transportation	Personal Services	204,408.36
		Supplies and Materials	78,888.92
		Capital Outlay	85,000.00
		Other	50.00
FUND:	STATE HIGHWAY		
Department:	Transportation	Personal Services	16,573.65
		Supplies and Materials	2,851.00
		Capital Outlay	-
		Other	-
FUND:	SAFETY TAX FUND		
Department:	Supplemental Fire	Personal Services	648,546.22
		Supplies and Materials	167,497.69
		Capital Outlay	12,100.00
		Other	-
FUND:	POLICE LEVY		
Department:	Police	Personal Services	441,789.77
		Supplies and Materials	-
		Capital Outlay	49,150.00
		Other	-
FUND:	LAW ENFORCEMENT TRUST		
Department:	Police	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Fund:	MAYOR CLERK OFFICE		
Department:	Mayor	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Fund:	MAYOR COURT COMPUTER		
Department:	Mayor	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
FUND:	URBAN TREE COMMISSION		

Department:	Community Environment	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
FUND:	CITY JEDD PORTION		
Department:	Income Tax	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	Special Funds	Op & Maint	46,800.00
FUND:	CIP FUND		
Department:	Transportation	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	160,821.00
FUND:	LOANS/NOTES/LEASES		
Department:	Transfers	Personal Services	-
		Supplies and Materials	-
		Capital Outlay	-
		Other	-
Department:	Loans	Principle	75,000.00
		Interest	64,750.00
FUND:	PROPERTY ACQUISITION		
Department:	Special Funds	Miscellaneous	400,000.00