REQUESTED BY:	Jill Claire, Fir	ance Director					
DATE OF FIRST REA	DING: $\frac{8}{20}$	18-2015	WAIVE RULES	?	_YES	<u></u>	NO
FINAL ACTION DATE	E: <u>4-1-20</u>	9	VOTE:	YES	NO		
SUSPENSION READING RU			ADOPT ORDIN	ION OF ANCE:			
YES	NO	JAME JENN GERA ROBE JEAN JUDY TOTA	SE LINGO S WOLF IFER MOODY ALDINE BRANDY ERT PARSONS NE GEORGE PETERSEN ALS ANCE NO. 5-	YES 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NO		

## AN ORDINANCE AMENDING THE 2015 APPROPRIATIONS, AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2015 appropriations be amended in the amounts shown below:

## Revenue:

		Current		
Account Line #	Description	Budget	New Budget	Amount of change +/-
700-1010-41421	Police – Invoice Reimb	0	32,158	32,158
700-3010-41421	Parks – Invoice Reimb	0	632	632
700-4010-42605	Community Env - Property Rent	0	4,625	4,625
700-7001-41421	Mayor - Invoice Reimb	0	75	75
700-7002-41421	Auditor - Invoice Reimb	0	2,693	2,693
700-7003-41420	Law Dir - Miscellaneous Income	2,500	9,183	6,683
700-7005-41327	Tax - JEDZ City Portion	100,000	245,029	145,029
700-7015-41190	Cty Inc - Cigarette Tax	0	427	427
700-7015-41465	Cty Inc - Delq. Personal Propert	13,380	19,359	5,979
710-6010-41420	Streets - Miscellaneous Income	2,500	3,848	1,348
710-6010-41421	Streets - Invoice Reimbursement	0	1,054	1,054
730-1020-41420	Safety - Miscellaneous Income	2,500	5,759	3,259
730-1020-41421	Safety - Invoice Reimbursement	0	5,503	5,503
730-1020-41465	Safety - Delq. Personal Propert	14,721	21,152	6,431
775-6010-41421	Streets - CIP Reimb Invoice	0	838	838
775-6010-41465	Streets - Delinq Prop Tax	4,228	6,097	1,869
775-6010-42703	Streets - OPWC	0	158,734	158,734
820-8030-42608	Spec. Funds - Misc	0	401,000	401,000
990-3010-41420	Parks - MHCBC Misc. Income	0	4,142	4,142
995-7005-41320	Tax - JEDD Income Tax	0	49,567	49,567
997-1010-41333	Police - Law Enforcement Trust	0	32,158	33,072

All revenue to be certified to the county.

## Expenses:

Account Line #		Current		
	Description	Budget	<b>New Budget</b>	Amount of change +/-
735-1010-52530	Law Enforcement Trust Expense	5,000	9,717	4,717
775-6010-52337	Professional Services	0	4,150	4,150
775-6010-52706	CIP Reimbursable Invoices	0	838	838
775-6010-52801	OPWC	0	158,734	158,734
820-8030-52706	Reimbursed Invoices	0	400,000	400,000
985-3010-52705	Incidentals (Sharing Tree)	0	8,382	8,382
990-3010-52705	MHCBC Misc Expenses	0	3,983	3,983
995-7005-52612	JEDD Transfer	0	49,567	49,567
997-1010-52530	Law Enforcement Trust Agency	0	36,691	36,691

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

President of Council

Attest: \( \lambda \) Clerk of Council

approved this

Approved as to form:

2015.

Law Director