REQUESTED BY: Jill Claire, Finance D	Pirector		
DATE OF FIRST READING: 12-15-2015	VOTE: YES	YES NO	NO NO
SUSPENSION OF TWO READING RULE:	ADOPTION ORDINAN	N OF	
YES NO	DENISE LINGO JAMES WOLF JENNIFER MOODY GERALDINE BRANDY ROBERT PARSONS JEANNE GEORGE JUDY PETERSEN TOTALS	YES NO	
	ORDINANCE NO. 1011	91	[

AN ORDINANCE AMENDING THE 2015 APPROPRIATIONS, AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2015 appropriations be amended in the amounts shown below:

Revenue:

Account Line #	Description	Current Budget	New Budget	Amount of change +/-
700-4010-41421	Invoice Reimbursement	0	2,820	2,820
735-1010-41333	Law Enforcement Trust Fund	5,000	8,501	3,501
775-6010-42703	OPWC	158,734	186,565	27,831
990-3010-41420	MHCBC MISC. INCOME	4,142	4,754	612
995-7005-41320	JEDD Income Tax	49,567	82,452	32,885
997-1010-41333	Law Enforcement Trust Agency	33,072	38,751	5,679

All revenue to be certified to the county.

Expenses:

Account Line#	Description	Current Budget	New Budget	Amount of change +/-
700-1010-52***	Police Dept.	1,145,695	1,324,004	178,309
700-3010-52***	Recreation	186,853	215,250	28,397
700-4010-52***	Community Envir.	102,943	112,977	10,034
700-5010-52***	Basic Utilities	152,100	161,126	9,026
700-5030-52338	Contracted Services	0	5,000	5,000
700-7001-52***	Mayor	19,648	20,178	530
700-7002-52***	Auditor	110,313	115,600	5,287

700-7003-52***	Law Director	61,625	65,445	3,820
700-7004-52***	Safety Service Director	352,587	375,378	22,791
700-7005-52340	Contracted Serv-Other	55,000	65,750	10,750
700-7011-52***	Council	39,708	40,843	1,135
710-6010-52706	Reimbursed Invoices	0	1,052	1,052
730-1010-52***	Safety Tax Fund	634,731	677,500	42,769
735-1010-52530	Law Enforcement Trust Fund	9,717	9,718	1
775-6010-52***	CIP Fund	230,872	271,853	40,981
990-3010-52705	MHCBC Misc. Exp.	3,983	4,003	20
995-7005-52612	JEDD Transfer	49,567	82,452	32,885
997-1010-52530	Law Enforcement Trust Agency	36,691	41,326	4,635

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the 6 day of becember, 2015.

President of Council

Clerk of Council

Approved this

. 2015.

Approved as to form:

Law Director