| REQUESTED BY: Jil             | l Claire, Finance Director               |                  |              |                  |
|-------------------------------|--|------------------|--------------|------------------|
| DATE OF FIRST READING         | : <u>8-16-2016</u>                       | WAIVE RULES?     | YES          | NO               |
| final action date: ${\cal Q}$ | -6-2016                                  | VOTE: Y          | ESNO         |                  |
| SUSPENSION OF TREADING RULE:  | ГWO                                      | ADOPTI<br>ORDINA |              |                  |
| YES NO                        | DENI DENI JENN ROBI JEAN JUDY JOE F KISH | 1/0-11           | YES NO ABSEN | -<br>-<br>-<br>- |
|                               | ORDINA                                   | NCE NO.          | /            |                  |

## AN ORDINANCE AMENDING THE 2016 APPROPRIATIONS, AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2016 appropriations be amended in the amounts shown below:

## Revenue:

| Account Line # | Description                    | Current | Novy Dudget | Amount of change . / |
|----------------|--------------------------------|---------|-------------|----------------------|
| Account Line # | <u> </u>                       | Budget  | New Budget  | Amount of change +/- |
| 700-7003-41420 | Law Dir - Miscellaneous Income | 0       | 3,375       | 3,375                |
| 700-7005-41420 | Tax - Miscellaneous Income     | 15,000  | 25,126      | 10,126               |
| 700-7018-42367 | Grant                          | 0       | 4,199       | 4,199                |
| 775-6010-41421 | Streets - CIP Reimb Invoice    | 0       | 269,280     | 269,280              |
| 775-6010-42703 | Streets - OPWC                 | 0       | 16,223      | 16,223               |
| 775-6010-42706 | Streets - Perry Street         | 0       | 48,000      | 48,000               |
| 820-8030-41421 | Spec Funds - Invoice Reimburse | 0       | 400,000     | 400,000              |

All revenue to be certified to the county.

## Expenses:

| Account Line # |                                  | Current |            |                      |
|----------------|----------------------------------|---------|------------|----------------------|
|                | Description                      | Budget  | New Budget | Amount of change +/- |
| 700-4010-52616 | Community Env - Land Bank Exp    | 700     | 16,450     | 15,750               |
| 700-4010-52706 | Community Env – Reimb Invoice    | 0       | 20,000     | 20,000               |
| 700-4010-52715 | Community Env – Comm. Dev.       | 6,000   | 12,508     | 6,508                |
| 700-5010-52705 | Basic Utilities - Incidentals    | 0       | 14,880     | 14,880               |
| 700-7001-52337 | Mayor - Professional Services    | 0       | 2,687      | 2,687                |
| 700-7001-52705 | Mayor - Incidentals              | 2,000   | 2,771      | 771                  |
| 700-7003-52368 | Law Dir - Legal Advertising Fees | 1,500   | 2,228      | 728                  |

| 700-7003-52382 | Law Dir - Election Exp County     | 8,900 | 17,523  | 8,623   |
|----------------|-----------------------------------|-------|---------|---------|
| 700-7011-52337 | Council - Professional Services   | 1,500 | 3,500   | 2,000   |
| 710-6010-52340 | Streets - Contracted Services Oth | 5,000 | 7,060   | 2,060   |
| 710-6010-52609 | Streets – Dump Truck Rebuild      | 0     | 13,544  | 13,544  |
| 730-1020-52367 | Grants                            | 0     | 2,824   | 2,824   |
| 775-6010-52337 | Streets - Professional Services   | 0     | 4,150   | 4,150   |
| 775-6010-52706 | Streets - CIP Reimb Invoices      | 0     | 269,280 | 269,280 |
| 775-6010-52797 | Streets - Misc Street Projects    | 0     | 29,920  | 29,920  |
| 775-6010-52801 | Streets - OPWC                    | 0     | 16,223  | 16,223  |
| 775-6010-52810 | Streets - Perry Street Improve    | 0     | 48,000  | 48,000  |
| 820-8030-52608 | Spec. Funds - Misc                | 0     | 81,085  | 81,085  |
| 820-8030-52706 | Spec. Funds - Reimbursed Inv      | 0     | 400,000 | 400,000 |

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the day of Spender, 2016.

**President of Council** 

Clerk of Council

Approved this O day of Deptember, 2016.