

REQUESTED BY: SCOTT BAUER, CITY MANAGER

DATE OF FIRST READING: 12/20/2022 WAIVE RULES?  YES  NO  
FINAL ACTION DATE: 12/20/2022 VOTE:  YES  NO

SUSPENSION OF TWO READING RULE:			ADOPTION OF RESOLUTION:	
YES	NO		YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>	DENISE LINGO	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	ROBERT PARSONS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	JOE ROETTING	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	KISHA DOSA	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	CORDEL GEORGE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	PAUL YOUNG III	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	PEGGY RISSEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>7</u>	<u>0</u>	TOTALS	<u>7</u>	<u>0</u>

ORDINANCE NO. **22-2006**

**AN ORDINANCE TO MAKE AMENDING THE 2022 APPROPRIATIONS AND DECLARING AN EMERGENCY**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:**

- Section 1. That the 2022 appropriations be amended in the amounts shown below;
- Section 2. That these situations relate to negative line items within funds and additional unexpected expenses; and
- Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed this 20th day of December, 2022.

Denise Lingo  
President of Council *Pro Tem*, DENISE LINGO

Attest: Kathleen Schmidt  
Clerk of Council

Approved this 20th day of December, 2022.

Scott Bauer  
Mayor

FUND	GENERAL FUND		Original Amount	Supplemental	New Amount
Department:	Police	Personal Services	1,032,541		1,032,541
		Supplies and Materials	204,503		204,503
		Capital Outlay	23,600		23,600
		Other	3,000		3,000
Department:	Recreation	Personal Services	-		-
		Supplies and Materials	133,056		133,056
		Capital Outlay	-		-
		Other	1,000	160,000	161,000
Department:	Community Env	Personal Services	8,850	3,400	12,250
		Supplies and Materials	98,790	11,000	109,790
		Capital Outlay	-		-
		Other	1,500		1,500
Department:	Basic Utilities	Personal Services	-		-
		Supplies and Materials	158,350		158,350
		Capital Outlay	-		-
		Other	-		-
Department:	Waste	Personal Services	-		-
		Supplies and Materials	18,500	3,200	21,700
		Capital Outlay	-		-
		Other	386,520	2,300	388,820
Department:	Mayor	Personal Services	18,459		18,459
		Supplies and Materials	3,050		3,050
		Capital Outlay	-		-
		Other	4,500		4,500
Department:	Auditor	Personal Services	105,039	7,100	112,139
		Supplies and Materials	43,221		43,221
		Capital Outlay	-		-
		Other	100		100
Department:	Law Director	Personal Services	37,811	25	37,836
		Supplies and Materials	10,917		10,917
		Capital Outlay	-		-
		Other	-		-
Department:	Safety Service	Personal Services	276,509	65,000	341,509
		Supplies and Materials	209,962		209,962
		Capital Outlay	-		-
		Other	1,500	650	2,150
Department:	Income Tax	Personal Services	-		-
		Supplies and Materials	112,000		112,000
		Capital Outlay	-		-
		Other	3,500	2,250	5,750
Department:	Council	Personal Services	45,364		45,364
		Supplies and Materials	5,853	3,250	9,103
		Capital Outlay	-		-
		Other	500		500
Department:	Transfers	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	387,328		387,328
FUND	STREET CM & R				
Department:	Transportation	Personal Services	228,626	30,000	258,626
		Supplies and Materials	78,531		78,531
		Capital Outlay	35,000	12,500	47,500
		Other	50		50
FUND	STATE HIGHWAY				
Department:	Transportation	Personal Services	18,538	1,100	19,638
		Supplies and Materials	3,250		3,250
		Capital Outlay	-		-
		Other	-		-

FUND	GENERAL FUND		Original Amount	Supplemental	New Amount
FUND	SAFETY TAX FUND				
Department:	Supplemental F	Personal Services	1,258,465		1,258,465
		Supplies and Materials	230,043		230,043
		Capital Outlay	118,666	21,000	139,666
		Other	500		500
FUND:	POLICE LEVY				
Department:	Police	Personal Services	543,065	70,000	613,065
		Supplies and Materials	-		-
		Capital Outlay	61,935	75,000	136,935
		Other	-		-
Fund:	MAYOR CLERK OFFICE				
Department:	Mayor	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-	7,250	7,250
Fund:	MAYOR COURT COMPUTER				
Department:	Mayor	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-	8,500	8,500
FUND:	CITY JEDD PORTION				
Department:	Income Tax	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-		-
Department:	Special Funds	Op & Maint	25,300		25,300
FUND:	CIP FUND				
Department:	Transportation	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	55,604	390,000	445,604
FUND:	HAMILTON AVE IMPROVEMENT				
Department:	Transportation	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-	165,501	165,501
		Other	-		-
FUND:	LOANS/NOTES/LEASES				
Department:	Transfers	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-		-
Department:	Loans	Principle	80,000		80,000
		Interest	57,000		57,000
FUND:	PROPERTY ACQUISITION				
Department:	Special Funds	Miscellaneous	68,828	2,500	71,328