

REQUESTED BY: Scott Bauer, Finance Director

DATE OF FIRST READING: 12-21-2021

WAIVE RULES? ☒ YES ☐ NO

FINAL ACTION DATE: 12-21-2021

VOTE: ☒ YES ☐ NO

SUSPENSION OF TWO
READING RULE:

ADOPTION OF
RESOLUTION:

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>ABSENT</u>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>6</u>	<u>0</u>

DENISE LINGO
JENNIFER MOODY
ROBERT PARSONS
JOE ROETTING
KISHA DOSA
CORDEL GEORGE
DANIEL MUELLER II
TOTALS

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>ABSENT</u>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>6</u>	<u>0</u>

ORDINANCE NO. 21-1984

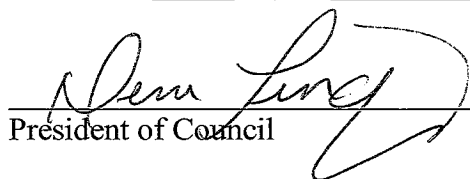
AN ORDINANCE AMENDING THE 2021 APPROPRIATIONS AND DECLARING AN EMERGENCY NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2021 appropriations be amended in the amounts shown below:

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

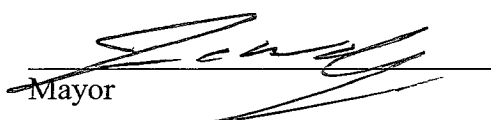
Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the 21 day of December, 2021.


President of Council

Attest:
 Clerk of Council

Approved this 21 day of December, 2021.


Mayor

FUND:	GENERAL FUND		Original Amount	Supplemental	New Amount
Department:	Police	Personal Services	1,219,603	30,000	1,249,603
		Supplies and Materials	226,009		226,009
		Capital Outlay	21,515	500	22,015
		Other	3,000		3,000
Department:	Recreation	Personal Services	-		-
		Supplies and Materials	117,531		117,531
		Capital Outlay	-		-
		Other	1,000	900	1,900
Department:	Community Env	Personal Services	5,850		5,850
		Supplies and Materials	80,623	12,250	92,873
		Capital Outlay	-		-
		Other	850	750	1,600
Department:	Basic Utilities	Personal Services	-		-
		Supplies and Materials	140,900	15,000	155,900
		Capital Outlay	-		-
		Other	-		-
Department:	Waste	Personal Services	-		-
		Supplies and Materials	18,000	3,000	21,000
		Capital Outlay	-		-
		Other	373,666		373,666
Department:	Mayor	Personal Services	17,386	750	18,136
		Supplies and Materials	2,322	250	2,572
		Capital Outlay	-		-
		Other	5,500		5,500
Department:	Auditor	Personal Services	103,457		103,457
		Supplies and Materials	40,232		40,232
		Capital Outlay	-		-
		Other	100		100
Department:	Law Director	Personal Services	38,007		38,007
		Supplies and Materials	20,488		20,488
		Capital Outlay	-		-
		Other	-		-
Department:	Safety Service	Personal Services	271,252		271,252
		Supplies and Materials	126,590	35,000	161,590
		Capital Outlay	-		-
		Other	1,800		1,800
Department:	Income Tax	Personal Services	-		-
		Supplies and Materials	103,500	10,000	113,500
		Capital Outlay	-		-
		Other	3,000	1,500	4,500
Department:	Council	Personal Services	43,043		43,043
		Supplies and Materials	2,419		2,419
		Capital Outlay	-		-
		Other	150	7,100	7,250
Department:	Transfers	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	418,702		418,702
FUND:	STREET CM & R				-
Department:	Transportation	Personal Services	235,937		235,937
		Supplies and Materials	77,376	8,500	85,876
		Capital Outlay	33,000		33,000
		Other	50	50	100
FUND:	STATE HIGHWAY				-
Department:	Transportation	Personal Services	19,131	350	19,481
		Supplies and Materials	2,306	1,000	3,306
		Capital Outlay	-		-

FUND:	GENERAL FUND		Original Amount	Supplemental	New Amount
		Other	-		-
FUND:	SAFETY TAX FUND				-
Department:	Supplemental F	Personal Services	1,309,774		1,309,774
		Supplies and Materials	176,499	75,000	251,499
		Capital Outlay	5,200	1,500	6,700
		Other	500		500
FUND:	POLICE LEVY				-
Department:	Police	Personal Services	536,887	15,000	551,887
		Supplies and Materials	-		-
		Capital Outlay	51,976	1,200	53,176
		Other	-		-
Fund:	MAYOR CLERK OFFICE				-
Department:	Mayor	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-	275	275
Fund:	MAYOR COURT COMPUTER				-
Department:	Mayor	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-	10,000	10,000
FUND:	CITY JEDD PORTION				-
Department:	Income Tax	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-		-
Department:	Special Funds	Op & Maint	22,000	3,750	25,750
FUND:	CIP FUND				-
Department:	Transportation	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	68,229	637,000	705,229
FUND:	LOANS/NOTES/LEASES				-
Department:	Transfers	Personal Services	-		-
		Supplies and Materials	-		-
		Capital Outlay	-		-
		Other	-		-
Department:	Loans	Principle	80,000		80,000
		Interest	61,000		61,000
FUND:	PROPERTY ACQUISITION				-
Department:	Special Funds	Miscellaneous	37,702	273,000	310,702